

CYNGOR TREF ABERAERON TOWN COUNCIL		
Cyllideb - Budget 2025-26		
Disgrifiad Description	Cyllideb Budget 2024-25	Cyllideb Budget 2025-26 5% Increase in Council Tax
	£	£
Chairman's Allowance - Lwfans y Cadeirydd	650.00	650.00
Councillors' Allowance & Expenses - Lwfans & Treuliau'r Cynghorwyr	1800.00	1800.00
Salary Costs - Costau Cyflog	6600.00	7400.00
Stationery & Printing - Argraffu a Deunyddiau	200.00	200.00
Costau Cyfieithu-Translation Costs	1000.00	1200.00
Meeting Costs - Costau Cyfarfod	360.00	360.00
Advertising - Hysbysebu	250.00	300.00
Insurance - Yswiriant	660.00	680.00
Membership Fees - Ffioedd Aelodaeth	320.00	320.00
Audit Fees- Ffioedd yr Archwilydd	550.00	600.00
Election Costs - Costau Etholiad	0.00	0.00
Conferences - Cynadleddau	0.00	0.00
Banking Fees - Ffioedd Bancio	0.00	0.00
Hyfforddiant - Training	500.00	0.00
Legal Fees - Ffioedd Cyfreithiol	500.00	0.00
Website - Gwefan / llyw.cymru-gov.wales domain	300.00	400.00
Tâlïad Dŵr - Water Charges	200.00	50.00
WiFi / App / Webcam	402.00	1404.00
<i>Cae Sgwar - Square Field</i>		
Torri Porfa/Sietyn - Grass/Hedge Cutting	3500.00	3500.00
Lle Chwarae - Playground	1500.00	1500.00
<i>Parc-y-fro - Park/Playground</i>		
Torri Porfa - Grass Cutting	2200.00	2200.00
Lle Chwarae - Playground	1500.00	1500.00
Clirio llwybrau - Footpath clearing	950.00	960.00
Goleuadau'r Harbwr - Harbour Festoon Electricity Supply	1000.00	1000.00
Arddangosfeydd Blodau - Floral Displays	500.00	500.00
Gwelliannau Banc Bach Improvements	1000.00	500.00
Coed-Trees / Allt-y-graig	3000.00	3000.00
Meinciau-Benches	400.00	0.00
Goleuadau a Choed Nadolig - Christmas Lights & Trees	3000.00	2500.00
Volunteers	500.00	500.00
Toiledau Traeth y De -South Beach Toilets	5400.00	6000.00
Cynnal a Chadw Tir - Ground Maintenance	1500.00	2400.00
Street Cleaning-Town Ranger	5000.00	16000.00
Pwll Nofio - Swimming Pool	500.00	500.00
Rhoddion Adran 137 - Section 137 Donations	500.00	500.00
Rhoddion Arall - Other donations	0.00	0.00
Nadolig Cymunedol - Community Christmas	1000.00	750.00
Contingency	432.00	0.00
TAW/VAT	0.00	0.00
CYFANSWM GWARIANT / TOTAL EXPENDITURE	47,674.00	59174.00
INCWM / INCOME		
Praesept / Precept (Council Tax Base (Band D): £803.98)	46824.00	50708.00
Llog o'r Banc / Bank Interest	600.00	400.00
TAW / VAT	0.00	4500.00
Grant - Lle Chwarae/Playground	0.00	0.00
Grant - Town Ranger	0.00	0.00
Incwm - Income / Cae Sgwar	250.00	150.00
Incwm - Income / BAM Nuttall -Town Quay Electricity Supply	0.00	0.00
Cyfraniad-Contribution / BAM Nuttall	0.00	0.00
Nadolig Cymunedol - Community Christmas	0.00	0.00
Use of Reserves		3416.00
CYFANSWM INCWM / TOTAL INCOME	47,674.00	59174.00