

CYNGOR TREF ABERAERON TOWN COUNCIL		
Disgrifiad Description	Cyllideb Budget	Cyllideb Budget
	2021- 2022	2022-23
	£	
Gwariant / Expenditure		
Chairman's Allowance - Lwfans y Cadeirydd	675.00	675.00
Chairman's Expenses - Treuliau'r Cadeirydd Regalia	500.00	0.00
Councillors' Allowance & Expenses - Lwfans & Treuliau'r Cynghorwyr	1,800.00	1,800.00
Salary Costs - Costau Cyflog	6,000.00	6,000.00
Treuliau'r Clerc - Clerk's expenses	0.00	0.00
Stationery & Printing - Argraffu a Deunyddiau	100.00	200.00
Costau Cyfieithu-Translation Costs	1,000.00	1,000.00
Meeting Costs - Costau Cyfarfod	400.00	400.00
Advertising - Hysbysebu	250.00	250.00
Insurance - Yswiriant	650.00	650.00
Membership Fees - Ffioedd Aelodaeth	250.00	280.00
Audit Fees- Ffioedd yr Archwilydd	400.00	300.00
Election Costs - Costau Etholiad	0.00	3,000.00
Conferences - Cynadleddau	0.00	0.00
Banking Fees - Ffioedd Bancio	0.00	0.00
Hyfforddiant - Training	200.00	200.00
Arall - Other	0.00	0.00
Legal Fees - Ffioedd Cyfreithiol	500.00	500.00
Website - Gwefan	250.00	400.00
<i>Cae Sgwar - Square Field</i>		
Torri Porfa/Sietyn - Grass/Hedge Cutting	2,970.00	2,970.00
Man Chwarae - Playground	7,000.00	3,000.00
<i>Parc-y-fro - Park/Playground</i>		
Torri Porfa - Grass Cutting	2,020.00	2,020.00
Lle Chwarae - Playground	2,000.00	2,000.00
Tâliad Dŵr - Water Charges	60.00	60.00
Torri Cloddiau a chlirio llwybrau - Hedge cutting and path clearing	700.00	700.00
Goleuadau a Choed Nadolig - Christmas Lights & Trees	5,000.00	4,000.00
Cyflenwad Trydan - Electricity Supply	500.00	300.00

Goleuadau'r Harbwr - Harbour Festoon Lighting	15,000.00	10,000.00
Arddangosfeydd Blodau - Floral Displays	2,000.00	1,000.00
Toiledau Traeth y De -South Beach Toilets	5,500.00	5,200.00
Alltygraig	2,000.00	2,000.00
Gwelliannau Banc Bach Improvements	500.00	1,000.00
Benches	0.00	200.00
Pwll Nofio - Swimming Pool	500.00	500.00
Canolfan Croeso - TIC	4,000.00	4,000.00
Rhoddion Adran 137 - Section 137 Donations	500.00	500.00
Rhoddion Arall - Other donations	0.00	0.00
Nadolig Cymunedol - Community Christmas	2,000.00	2,000.00
Diogelwch Cymunedol-Community Safety	500.00	500.00
Contingency	1,000.00	1,000.00
TAW/VAT	2,000.00	2,000.00
CYFANSWM GWARIANT / TOTAL EXPENDITURE	68,725.00	60,605.00
INCWM / INCOME		
Praesept / Precept (Council Tax Base (Band D): £755.17)	40,809.00	40,765.00
Llog o'r Banc / Bank Interest	75.00	5.00
Town Adaptations Grant Addasiadau Tref	0.00	0.00
TAW / VAT	2,000.00	2,000.00
Incwm arall - Other income	0.00	0.00
Incwm arall - Other income / Cae Sgwar	250.00	300.00
Nadolig Cymunedol - Community Christmas	2,000.00	2,000.00
CYFANSWM INCWM / TOTAL INCOME	45,134.00	45,070.00
Defnydd o Arian Wrthgefn / Use of Reserves	23,591.00	15,535.00
	68,725.00	60,605.00
Change to(-) from (+) 2020-21 Reserves (£71,139)	47,548.00	40,230.00
Sefyllfa'r Arian Wrthgefn Reserves Position	47,548.00	39,427.00