

CYNGOR TREF ABERAERON TOWN COUNCIL				
Disgrifiad Description	Cyllideb Budget	Actual to date	Probable to end	Cyllideb Budget
	2022-23	2022-2023	2022 - 2023	2023-24
	£	£	£	
Chairman's Allowance - Lwfans y Cadeirydd	675.00	650.00	650.00	650.00
Councillors' Allowance & Expenses - Lwfans & Treuliau'r Cyngorwyr	1,800.00	0.00	600.00	1,800.00
Salary Costs - Costau Cyflog	6,000.00	3,000.00	6,200.00	6,400.00
Treuliau'r Clerc - Clerk's expenses	0.00	100.00	100.00	100.00
Stationery & Printing - Argraffu a Deunyddiau	200.00	0.00	200.00	200.00
Costau Cyfieithu- Translation Costs	1,000.00	355.00	1,300.00	1,000.00
Meeting Costs - Costau Cyfarfod	400.00	150.00	400.00	400.00
Advertising - Hysbysebu	250.00	225.00	225.00	250.00
Insurance - Yswiriant	650.00	611.00	611.00	650.00
Membership Fees - Ffioedd Aelodaeth	280.00	0.00	300.00	300.00
Audit Fees- Ffioedd yr Archwilydd	300.00	503.00	503.00	520.00
Election Costs - Costau Etholiad	3,000.00	170.00	170.00	0.00
Conferences - Cynadleddau	0.00	0.00	0.00	0.00
Banking Fees - Ffioedd Bancio	0.00	0.00	0.00	0.00
Hyfforddiant - Training	200.00	0.00	0.00	500.00
Arall - Other	0.00	2,026.00	2,500.00	0.00
Legal Fees - Ffioedd Cyfreithiol	500.00	0.00	500.00	500.00
Website - Gwefan	400.00	45.00	400.00	500.00
<i>Cae Sgwar - Square Field</i>				
Torri Porfa/Sietyn - Grass/Hedge Cutting	2,970.00	1,930.00	3,000.00	3,200.00
Man Chwarae - Playground	3,000.00	1,582.00	3,000.00	3,000.00
<i>Parc-y-fro - Park/Playground</i>				
Torri Porfa - Grass Cutting	2,020.00	903.00	2,000.00	2,100.00
Lle Chwarae - Playground	2,000.00	79.00	2,000.00	20,000.00
<i>Taliad Dŵr - Water Charges</i>				
Torri Cloddiau a chlirio llwybrau - Hedge cutting and path clearing	700.00	860.00	860.00	860.00
Goleuadau a Choed Nadolig - Christmas Lights & Trees	4,000.00	0.00	2,000.00	4,000.00
Cyflenwad Trydan - Electricity Supply	300.00	0.00	60.00	500.00
Goleuadau'r Harbwr - Harbour Festoon Lighting	10,000.00	0.00	3,000.00	10,000.00
Arddangosfeydd Blodau - Floral Displays	1,000.00	0.00	500.00	1,000.00
Alltygraig	2,000.00	0.00	0.00	0.00
Gwelliannau Banc Bach Improvements	1,000.00	0.00	0.00	1,000.00
Coed-Trees	0.00	3,000.00	3,000.00	6,000.00
Meinciau-Benches	200.00	17.00	200.00	400.00
Street Cleaning	0.00	0.00	0.00	
Pwll Nofio - Swimming Pool	500.00	0.00	500.00	500.00
Canolfan Croeso - TIC	4,000.00	0.00	0.00	0.00
Toiledau Traeth y De -South Beach Toilets	5,200.00	0.00	0.00	5,200.00
Rhoddion Adran 137 - Section 137 Donations	500.00	0.00	200.00	500.00
Rhoddion Arall - Other donations	0.00	0.00	0.00	0.00
<i>Nadolig Cymunedol - Community Christmas</i>				
Nadolig Cymunedol - Community Christmas	2,000.00	1,068.00	980.00	2,000.00
Diogelwch Cymunedol-Community Safety	500.00	0.00	0.00	0.00
Contingency	1,000.00	0.00	0.00	1,000.00
TAW/VAT	2,000.00	786.00	2,000.00	3,000.00
<b>CYFANSWM GWARIANT / TOTAL EXPENDITURE</b>	<b>60,605.00</b>	<b>18,060.00</b>	<b>38,019.00</b>	<b>78,130.00</b>
<b>INCWM / INCOME</b>				
<i>Praesept / Precept (Council Tax Base (Band D): £755.17)</i>				
Praesept / Precept (Council Tax Base (Band D): £755.17)	40,765.00	40,765.00	40,765.00	42,592.00
Llog o'r Banc / Bank Interest	5.00	44.00	50.00	10.00
TAW / VAT	2,000.00	7,040.00	7,040.00	2,000.00
Incwm arall - Other income / Grantiau	0.00	0.00	0.00	10,000.00
Incwm - Income / Cae Sgwar	300.00	100.00	100.00	200.00
Nadolig Cymunedol - Community Christmas	2,000.00	765.00	765.00	2,000.00
<b>CYFANSWM INCWM / TOTAL INCOME</b>	<b>45,070.00</b>	<b>48,714.00</b>	<b>48,720.00</b>	<b>56,802.00</b>
<b>Use of Reserves(£60,206)</b>	<b>60,206.00</b>	<b>15,535.00</b>	<b>-30,654.00</b>	<b>-10,701.00</b>
<b>CYFANSWM / TOTAL</b>				<b>78,130.00</b>
		<b>44,671.00</b>	<b>90,860.00</b>	<b>70,907.00</b>
				<b>49,579.00</b>